

2005 DRAFTING REQUEST

Bill

Received: **12/13/2004**

Received By: **csundber**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Percy**

This file may be shown to any legislator: **NO**

Drafter: **csundber**

May Contact:

Addl. Drafters:

Subject: **Econ. Development - housing**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Percy, BB0303 -

Topic:

WHEDA lapse

Instructions:

See Attached

Drafting History:

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u> | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
|--------------|------------------------|--------------------|------------------------|----------------|------------------------|-----------------|-----------------|
| /? | csundber 12/15/2004 | jdye 12/21/2004 | | | | | State |
| /1 | | | pgreensl 12/21/2004 | | sbasford 12/21/2004 | | |

FE Sent For:

<END>

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|--------------|----------------|-----------------|--------------|----------------|------------------|-----------------|-----------------|
| /? | csundber | 1/12/21 jld | 12/21 p8 | 12/21 p8/B | | | |

FE Sent For:

<END>

2005-07 Budget Bill Statutory Language Drafting Request

- Topic: WHEDA Lapse
- Tracking Code: *BB0303*
- SBO team: Environmental and Commercial Resources
- SBO analyst: Doug Percy
 - Phone: 266-1039
 - Email: doug.percy@doa.state.wi.us
- Agency acronym: WHEDA
- Agency number: 490

CORRESPONDENCE MEMORANDUM**STATE OF WISCONSIN**
Department of Administration

Date: December 13, 2004

To: Steve Miller, Chief
Legislative Reference Bureau (LRB)

From: Doug Percy, Executive Budget and Policy Analyst
State Budget Office

Subject: WHEDA Statutory Language Request

Require WHEDA to pay \$2,500,000 in both FY06 and FY07 from its unencumbered general reserves to the state for deposit in the general fund.

| <u>Issue</u> | <u>Status</u> | <u>Analyst</u> | <u>Priority</u> |
|--------------|----------------|----------------|-----------------|
| WHEDA Lapse | Needs drafting | Doug | High |

Vetoed
In Part

state fiscal year 2003-04 and \$405,500 in state fiscal year 2004-05 to provide to Milwaukee County for support of a 2-year demonstration project that involves a facility that has between 80 and 90 licensed beds and a population of residents 90% of whom are recipients of Medical Assistance and that is located in a city of the first class.

SECTION 9127. Nonstatutory provisions; Housing and Economic Development Authority.

(1f) TRANSFER OF SURPLUS. Notwithstanding section 234.165 (2) (c) of the statutes, the Wisconsin Housing and Economic Development Authority shall pay to the state in fiscal year 2003-04 \$2,375,000 of its actual surplus under section 234.165 of the statutes and in fiscal year 2004-05 \$2,125,000 of its actual surplus under section 234.165 of the statutes.

SECTION 9130. Nonstatutory provisions; joint committee on finance.

(1c) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. Of the moneys appropriated to the joint committee on finance under section 20.865 (4) (a) of the statutes for the 2003-05 fiscal biennium, \$105,500 for the 2003-04 fiscal year and \$210,900 for the 2004-05 fiscal year is allocated to the department of employee trust funds for funding operating costs relating to the private employer health care coverage program under subchapter X of chapter 40 of the statutes. Notwithstanding section 13.101 (3) (a) 1. of the statutes, no finding of an emergency is required for the joint committee on finance to use the moneys allocated under this subsection. The joint committee on finance may not use the moneys unless the department of employee trust funds requests the use and statutory changes substantially

Vetoed
In Part

Vetoed
In Part

similar to any changes recommended by the task force created under SECTION 9133 (4c) of this act have been enacted into law.

(1q) STATE LEASE, RENTAL AND SPACE MANAGEMENT COST SUPPLEMENTATION. Of the moneys appropriated to the joint committee on finance under section 20.865 (4) (a) of the statutes for the 2003-05 fiscal biennium, \$5,303,800 is allocated to supplement the appropriations under section 20.865 (2) (a), and (am) of the statutes, as affected by this act, and section 20.865 (2) (ag) of the statutes. The committee may supplement those appropriations upon request of the department of administration only after the report required under SECTION 9101 (11q) of this act is received by the cochairpersons of the committee.

(2f) JUVENILE CORRECTIONAL SERVICES REVENUE SUFFICIENCY. The joint committee on finance shall add \$284,700 to the cost basis used to determine the per person daily cost assessment under section 301.26 (4) (d) 2. of the statutes, as affected by this act, for care in a Type I secured correctional facility, as defined in section 938.02 (19) of the statutes, for fiscal year 2003-04 and \$284,600 to the cost basis used to determine the per person daily cost assessment under section 301.26 (4) (d) 3. of the statutes, as affected by this act, for care in a Type I secured correctional facility, as defined in section 938.02 (19) of the statutes, for fiscal year 2004-05. The secretary of administration shall place in unallotted reserve and use to recoup any actual deficit in the appropriation account under section 20.410 (3) (hm), 2001 stats., as of June 30, 2003, all moneys generated by the increases in those per person daily cost assessments that result from adding those amounts to those cost bases.

Vetoed
In Part

Vetoed
In Part

Vetoed
In Part

SECTION 9132. Nonstatutory provisions; justice.

(3f) REALLOCATION PROPOSAL.

(a) No later than 90 days after the effective date of this paragraph, the department of justice may submit a proposal to the secretary of administration to increase the funding or position authority of any appropriation listed in the following table by an amount not more than that identified for the appropriation in that table for the specified fiscal year, and to decrease the funding or position authority of one or more department sum certain, general purpose revenue state operations appropriations by a total equal to the amount of any proposed increase:

| Appropriation | 2003-04 Fiscal Year | | 2004-05 Fiscal Year | |
|----------------|---------------------|---------------|---------------------|---------------|
| | Amount | FTE Positions | Amount | FTE Positions |
| 20.455 (1) (a) | \$1,662,600 | 19 | \$1,662,600 | 19 |
| 20.455 (1) (d) | 418,400 | 0 | 418,400 | 0 |
| 20.455 (2) (a) | 2,415,300 | 19 | 2,415,300 | 19 |
| 20.455 (3) (a) | 503,700 | 2 | 503,700 | 2 |

(b) If the secretary of administration approves the reallocation proposal, the secretary shall submit the proposal to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal within 14 working days



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1225

CTS:.....

SOON

jd

DOA:.....Percy, BB0303 - WHEDA lapse

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1/12/15/04

don't gen

1

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

COMMERCE AND ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT *

Under current law, the Wisconsin Housing and Economic Development Authority (WHEDA) maintains a surplus fund, which generally consists of assets that are not required to pay the cost of issuing bonds or notes, to make loans, or to honor agreements with bondholders and noteholders.

This bill requires WHEDA to make two payments of \$2,500,000 to the state from WHEDA's surplus fund. The bill requires one payment in fiscal 2005-06 and another in fiscal 2006-07.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2

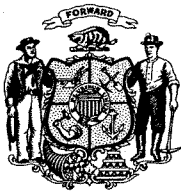
SECTION 9124. Nonstatutory provisions; Housing and Economic

3

Development Authority.

(1) TRANSFER OF SURPLUS. Notwithstanding section 234.165 (2) (c) of the statutes, the Wisconsin Housing and Economic Development Authority shall pay to the state in fiscal year 2005-06 \$2,500,000 of its actual surplus under section 234.165 of the statutes and in fiscal year 2006-07 \$2,500,000 of its actual surplus under section 234.165 of the statutes.

(END)



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1225/1

CTS:jld:pg

DOA:.....Percy, BB0303 - WHEDA lapse

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau
COMMERCE AND ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

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2 **SECTION 91XX. Nonstatutory provisions; Housing and Economic**
3 **Development Authority.**

4 (1) **TRANSFER OF SURPLUS.** Notwithstanding section 234.165 (2) (c) of the
5 statutes, the Wisconsin Housing and Economic Development Authority shall pay to

1 the state in fiscal year 2005–06 \$2,500,000 of its actual surplus under section
2 234.165 of the statutes and in fiscal year 2006–07 \$2,500,000 of its actual surplus
3 under section 234.165 of the statutes.

4 (END)